

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marp, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: Nav Sahyadri Charitable Trust's, Institute of Management Science, Pimpri (Bk) Code: MB6200 Stream: MBA Year: 2022-23 Location: At Post Pimpri (Bk) Payest Road, Tal-Khed, Dist-Pune 410501		
2	Information related to Fee For AY 2021-22	Approved	163000
	Information related to Fee For AY 2020-21	Approved	163000
2	Information related to Fee For AY 2019-20	Approved	130000
	Information related to Fee For AY 2018-19	Approved	164000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 157390 Rs.	
	C) Year of recognition by respective council/Government :	2009	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and serial No.	14025912	77922
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	135000	750
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14160912	78672
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2020-21	6037901	33544
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20198813	112216
4.2.2.1	Actual Bank Interest Amount Claimed (2166918) or Total interest allowable limited to 2% of 4.2.2 (403976) whichever is lower	403976	2244
4.2.2.2	Total 4.2.2 + 4.2.2.1	20602789	114460
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2060279	11446
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	720000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	494089	2743
4.5	Total of (4.2.2.2 to 4.4)	23877157	132651
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	141	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	132651	
4.9.1	Tuition Fee (4.9 +6633 Vacancy Allowance) (5% increase due to less admissions if any)	139284	
4.10	Development fee (10% of 4.9.1)	13928	
4.10.1	Total fee (4.9.1 + 4.10)	153212	
4.10.2	Credit for accreditation/quality improvement etc. NAAC Grade - B+(2786) / NDA Courses - 0(0%) / NIRE within top 500 - N(0) - Add - 2786 Ph.D Holder - 22% - Add - 696	4178	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
 Place *Shukar*
DIRECTOR
 Institute of Management Sciences
 Pimpri (Bk.) Tal. Khed, Dist. Pune
 Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. *(MB 62.00)*

FOR OFFICE USE ONLY

Date _____
 Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____
 Prepared by: _____
 Checked by (Chartered Accountant) _____



Shukar
DIRECTOR
 Institute of Management Science,
 Pimpri Bk., Tal. Khed, Dist. Pune

Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Admissions From 01 Oct (D)	Less Deductions (E)	Net WDV (B+C-D)+E	Depreciation (F) = (B+C) x A + (D x (A/2)) - D x A	(Closing WDV) G = E - F	MBA Courses	Hostel	Trust
Computer	25	161010	0	0	0	161010	40253	120758	0	0	0
Books	25	1399698	0	7900	0	1407598	350912	1056686	0	0	0
FURNITURE	15	75691	0	18690	0	94381	12755	81626	0	0	0
MACHINERY	15	601126	0	0	0	601126	90169	510957	0	0	0

Variant Note : A) Basis of computation of Depreciation should be Written Down Value (WDV) method.

FOR Y N DESHMUKH & CO
CHARTERED ACCOUNTANTS

Signature and Seal of the certified Chartered Accountant and Auditors



Y N Deshmukh
Proprietor

Shukar
DIRECTOR

(M/B 6200)

Signature and Seal of persons authorized in terms of section 24(B) of the Act with Code No.

Pimpri (Bk.) Tal. Khed, Dist. Pune



Shukar

DIRECTOR
Institute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MD0200 - Nav Sahyadhi Charitable Trust, Institute of Management Science, Pimpri (Dk.)
Address: At Post Pimpri (Dk) Poyet Road, Tal-Khed, Dist-Pune 410501

Online fee approval proposal for academic year 2022-23

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Particulars	Status
Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized in terms of section 2(1) of the FRA Act, 2015.	Yes
Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
(Receipt & Payment Account),	Yes
(Income & Expenditure Account, and	Yes
(Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 11 of the FRA Act 2015.	Yes
All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma (i.e. form A1 & form A2 (Annexure - A) duly signed by the Auditor or along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
Income tax return statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
Income tax quarterly statements for non salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
Verified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
Verified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
Order of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
Order showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
Accreditation Certificate if any, duly attested by the Principal of the Institute/College.	Yes
Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
Verified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
Verified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



Shukla

DIRECTOR
Institute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune

Expenses Head	Particulars	Status
Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	Yes
Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student - Total)	Yes
Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student - Total)	Yes
Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student - Total)	Yes
Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
Furniture, Equipments, Vehicle, Computers, Electrification, etc. Maintenance	Item wise List with course wise bifurcation	Yes
Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
Internet Charges	Receipt & proof of payment made to provider	Yes
Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
SwEEPING and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
The processing fee paid to NAAC / NBA / NIRF / NAHH/NABL, etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Shukar

DIRECTOR
Institute of Management Science,
Pimpri Bk., Tal.Khed, Dist.Pune

Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)+E	Depreciation (F) F = (B+C) x A + C x (A/2) - D x A	(Closing WDV) G = E - F	MBA	Non FRA Classes	Hotel	Hospital	Trust
Computer	25	161010	0	0	0	161010	40253	120758	40253	0	0	0	0
Books	25	1399698	0	7900	0	1407598	350912	1056686	350912	0	0	0	0
FURNITURE	15	75691	0	18600	0	94381	12755	81626	12755	0	0	0	0
MACHINERY	15	601126	0	0	0	601126	90169	510957	90169	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

For Y. N. DESHMUKH & CO.
 CHARTERED ACCOUNTANTS

Signature and Seal of the certifying Chartered Accountant and Auditors



Y. N. Deshmukh
 Proprietor

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. *Shukar (MB 6200)*

DIRECTOR

Institute of Management Science
 Pimpri (Bk.) Tal. Khed, Dist. Pune



Shukar

DIRECTOR

Institute of Management Science,
 Pimpri Bk., Tal. Khed, Dist. Pune



**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	NAV SAIYADRE CHARITABLE TRUST
Address (With Pin Code)	7 RAMKUNJICS COLONY GANESHEBHIND ROAD PUNE-411007
City - Taluka	Pune-Haverli
Phone No. with STD Code	02029510806
Fax with STD Code	02029510806
E-mail ID	ims@pimpri2017@gmail.com
Website	www.ims@pimpri.com
Registration No. and date of Trust	E-4578-(2006-05-21)
Year of Establishment of the trust	2006
TAN No	AAAAN9311K-PNEN06753F

Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI NIVRUTTI D PINGLE	PRESIDENT/CHAIRMAN	EDUCATIONALIST
2	SMT SHEETAL S THAKAR	SECRETARY	EDUCATIONALIST
3	SMT APARNA A SASANE	TREASURER	MEDICAL PRACTITIONER

List of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INNOVATIVE INTERNATIONAL SCHOOL	AT POST CHAKAN TAL. KHED DIST PUNE	27250817821	2010	PRIMARY TO SECONDARY SCHOOL
2	COLLEGE OF EDUCATION (MED)	GAT NO 94/1B CHAKRESHWAR NAGAR, CHAKAN, TAL. KHED, DIST PUNE	365	2009	MASTER OF EDUCATION MED
3	COLLEGE OF EDUCATION (BED)	GAT NO 94/1B CHAKRESHWAR NAGAR, CHAKAN, TAL. KHED, DIST PUNE	159	2008	BED
4	INSTITUTE OF MANAGEMENT SCIENCE	GAT NO 32K, PIMPRI BK, TAL. KHED, DIST PUNE	6200	2009	MASTER OF BUSINESS ADMINISTRATION MBA
5	ADHYAPAK VIDYALAYA (D.E.L ED)	AT POST CHAKAN, TAL. KHED, DIST. PUNE	2174	2008	DIPL.OMA IN ELEMENTARY EDUCATION
6	INSTITUTE OF BUSINESS MANAGEMENT & RESEARCH	GAT NO 94/1B CHAKRESHWAR NAGAR, CHAKAN, TAL. KHED, DIST PUNE	6165	2008	MASTER OF BUSINESS ADMINISTRATION MBA
7	KAI BHAGUBAI PINGLE ARTS & COMMERCE NIGHT COLLEGE	AT POST CHAKAN TAL KHED DIST PUNE	1528	2016	BA BCOM
8	KAL HIRADAI BHUHAL INTERNATIONAL SCHOOL	AT POST PIMPRI BK TAL. KHED DIST PUNE	27250803104	2014	PREPRIMARY TO SECONDARY SCHOOL
9	KAI BHAGUDAI PINGLE VIDYAMANDIR & JUNIOR COLLEGE	AT POST CHAKAN TAL KHED DIST PUNE	27250812831	2017	PREPRIMARY SCHOOL TO HIGHER SECONDARY SCHOOL

List of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MDA	M. B. A.	2	120	60	0	0	0



Shukla

DIRECTOR
 Institute of Management Science,
 Pimpri Bk., Tal.Khed, Dist.Pune

Annual financial report of Trust/ Society for last 2 years

Details of Land

Particulars	Area (in Sq.Mtr)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
	A+ Per Norms	Available		
College / Institute				
Land				
Free Hold				
Govt	0	0	0	0
Others	4047	4047	0	0
Total	4047	4047	0	0
Lease Hold				
Govt	0	0	0	0
Others	0	0	0	0
Total	0	0	0	0

Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust

Particulars	College / Institute		Other	Total
	If Rented	If Owned		
Built up Area (in Sq. Mtr.)	0	2443	0	2443
Annual Rent (Amt. in Rs.)	0	10489542	0	10489542

Area required Available as per AICTE/PCI/COA

Particulars	College / Institute		Other	Total
	If Rented	If Owned		
Built up Area (in Sq. Mtr.)	0	2443	0	2443

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

28/5/2022
Pimpri Bk

Shukar

Nature and Sign of person authorised in terms of section 2 (f) of the Act with Code No.

(MB6200)

DIRECTOR

Institute of Management Science
Pimpri (Bk.) Tal. Khed, Dist. Pune



Shukar

DIRECTOR

Institute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune

Courses Information

Stream	Course	D	S1 2020-21			S1 2019-20			S1 2018-19			S1 2017-18			S1 2016-17		
			SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
MBA	M. B. A.	2	120	0	89	60	0	52	0	0	0	0	0	0	0	0	
Total			120	0	89	60	0	52	0	0	0	0	0	0	0	0	

Institute Information

Address	At Post Pimpri (Dk) Poyeer Road, Tal. Khed, Dist-Pune 410501					
Village	Pimpri (Dk)					
Street - Taluka	Pune-Khed					
N Code	410501					
Year of Establishment	2009					
Telephone No. (With STD code)	91722-25984					
Mobile Number & WhatsApp number	9823251155 WhatsApp number-9850055155					
E-Mail ID	inspimpri2017@gmail.com					
Web Site	www.inspimpri.com					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Other than all mentioned above					
Whether Aadhar based Biometric Attendance system available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as 14/07/2020)	Yes with B+ grade					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
SD Holders percentage of Total Teaching Staff	22 %					
Total number of research publications in International journals & patents filed by the college	0					
Number of students	63					
Name of the Director / Principal of the Institution	Dr. Shubhangi Walsekar					
Person duly authorised in terms of section 2 (i) of the Act	Dr. Shubhangi Walsekar Designation: Director Mobile No: 9850055155					
Sanctioned Intake capacity as per AICTE/PUC/COA/University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MDA	180	141	155	114

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	JANATA SAHAKARI BANK LTD	008230100002622	FC ROAD
2	BANK OF MAHARASHTRA	60085402586	CHAKAN
3	CANARA BANK	03281101003375	CHAKAN
4	SAMPADA SAHAKARI BANK LTD	002002300006570	CHAKAN

Form D2

	I Year	II Year	III Year	IV Year	V Year
A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
B) Total No. PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2009				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
hostel Facility Status	I				
Total No. of Laboratories in the Department	1				
Total cost of Equipment in the Department (Rs. in Lakhs)	461010 Rs. in Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG	Rs. in Lakhs			
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	B) PG	461010 Rs. in Lakhs			
Whether Library facility is available (Departmental) Excluding Central library (Yes give details)	No. of Titles	658			
	No. of Books available	5523			
	No. of Journals subscribed in current year	17			
	C) Carpet Area in Use for Library (in Sq. Mtr.)	123.87			
Facilities in Department - Library	1.	Digital Library & Internet Facility			
	2.	National & International Journals, E Journals			
	3.	Furnished reading hall			
	4.	Xerox Facility			
D) No. of Staff					

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :180	Student on Roll : 161
(i) With approved staff	7	Student - Teacher Ratio = 26:1	Student - Teacher Ratio = 20:1
(ii) With (approved adhoc + contract) staff	2	Student - Teacher Ratio = 90:1	Student - Teacher Ratio = 71:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	
		Regular	Adhoc
			Contract
		Total Filled in Posts	
		Vacant Posts	
Technical	5	5	0
Non- Technical	5	5	0
Class- IV	4	4	0
	Total	14	0
Ratio of Non - Teaching - Teaching Staff	2:1		0

Form B5

Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y
Whether Building is owned / Rental by college/ Institute:	
(a) If owned built-up area in 2840 Sq.Mtr.	0
	College / Institute
	Others
	Total
	Capital investment (Amount Rs. in Lakhs)
	140.44
	0
	140.44
	Recurring annual expenditure (Amount Rs. in Lakhs)
	208.34
	0
	208.34
(b) If Rental Built-up area in 0 Sq.Mtr.	0
	College / Institute
	Other
	Total
	Annual Expenditure (Amount Rs. in Lakhs)
	0
	0
	0
Mention relation of the landlord with the College / Institute if Any	NA

Particulars	Projected Addition	College / Institute / Hosts		
		2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
Land (area)	0	0	0	0
Building (Built-up area in Sq. Mtr.)	0	0	0	0
Library / Work shop	0	0	0	0
Laboratory equipments	200000	200000	200000	200000
Books	150000	150000	150000	150000
Furniture & dead stock	150000	150000	150000	150000
Vehicle	0	0	0	0
Others	500000	500000	500000	500000
Total	1000000	1000000	1000000	1000000

Form B9

Year	No of Students		Fees collected (Rs.)
	2020-21	2021-22	
Year	0	0	0
Year	0	0	0
Year	0	0	0
Year	0	0	0
Year	0	0	0

Fees collected during last year per student for PG course

Year	No of Students		Fees collected (Rs.)
	2020-21	2021-22	
Year	89	163000	130000
Year	52		
Fees collected (2020-21) per student for UG/PG course	UG Course - 0		
	PG Course - 130000		
No of Students of 1st year	Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
Govt. Quota + Management	150829		21267000
O + Foreign National	0		0

Form B10

Name of the Principal / Director	Administrative Staff in the Institute / College
Name	Dr. Shubhangi Walvekar
Designation	Regular
Basic Salary	182200

Faculty Details (Teaching and Administrative)

Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
DUDHAWADE NISHA DNYANESHWAR	Regular	15-07-2020	15-07-2020	MBA	Administrator	9300-38400	9300
GHUMATKAR VASANTI SURESH	Regular	01-03-2021	01-03-2021	MBA	Administrator	5200-20200	5200
KAZI ABIF JABBARHAI	Regular	15-07-2021	15-07-2021	MBA	Administrator	5200-20200	5200
MESHRAM UJJWALA DEVANAND	Regular	15-07-2020	15-07-2020	MBA	Administrator	9300-38400	9300
SAWANT RANJANA GOBRAKI	Regular	01-03-2012	01-03-2012	MBA	Administrator	5200-20200	5200

RAU PRASHINA KAILAS	Regular	01-06-2021	01-06-2021	MBA	Administrator	9300-58400	9300
SHAIKH SHAHIL AFTAB ANWAR	Regular	15-07-2020	15-07-2020	MBA	Administrator	5200-20200	5200
SHERSATH SEEMA HIMMAT	Regular	10-06-2020	10-06-2020	MBA	Administrator	4450-7440	4440
WALVEKAR SHUBHANGI PRAVIN	Regular	24-08-2020	24-08-2020	MBA	Teaching	182200-224100	182200
PARDESHI BHAKTI VASUDEO	Regular	01-07-2021	01-07-2021	MBA	Teaching	57700-182400	57700
BIHJADAL SONALI DINKAR	Regular	20-02-2017	20-02-2017	MBA	Teaching	57700-182400	57700
PATAHRE KIRAN ARUN	Regular	10-10-2018	10-10-2018	MBA	Teaching	57700-182400	57700
SATHE TEJASWINI JALINDAR	Regular	24-06-2019	24-06-2019	MBA	Teaching	57700-182400	57700
LANDGE ANISHA SATISH	Regular	10-10-2018	10-10-2018	MBA	Teaching	57700-182400	57700
GOPINADHAN SHREEDHARAN S	Regular	20-02-2010	20-02-2010	MBA	Teaching	131400-217100	131400
RAJMANE SHIVAJI GUNDAPPA	Regular	27-12-2012	27-12-2012	MBA	Teaching	131400-217100	131400
BHADALE SATISH KERU	Regular	15-01-2020	15-01-2020	MBA	Teaching	57700-182400	57700

Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio	
Regular approved staff	15:1	
Regular + Contract + Adhoc	12:1	
Ratio of Non-Teaching - Teaching Staff -		
	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	01:02	01:02

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____, solemnly declare that to the best of my knowledge, the information given in this form and statements accompanying is correct and complete. I further declare that I am submitting this form in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

28/5/2022
Pimpri BK

Shukla

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. (M1B6200)

DIRECTOR
Institute of Management Sciences
Pimpri (Bk.) Tal. Khed, Dist. Pune



Total No of student in the institute	240	
Seating hall capacity	65	10
Carpet Area Sq.Mtr.	123.87	
No. of Titles	658	
No. of Books	5521	
No. of National Journals	15	
No. of International Journals	1	
Non-Teaching Journals	0	
Total Cost of		
a) Books	14.07	Lakhs
b) Subscription for Journal	2.71	Lakhs
Cost of Furniture	7.74	Lakhs
Whether Xerox facility is available	Y	
Whether Internet facility is available	Y	
	Band Width	52
No. of Computer available in the Library	PII	0
	PIV	10
	PV	0
Whether multimedia facility is available	Y	
Whether digitization of library is done	Y	
Any other amenities provided to students in library.	DIGITAL LIBRARY, LMS, XEROX FACILITY, INTERNET FACILITY, E JOURNALS & E BOOKS	

28/5/2022

Pimpri BK

Shukla

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. (M-186200)

DIRECTOR

Institute of Management Sciences
Pimpri (Bk.) Tal. Khed, Dist. Pune



Whether the central computing facility is available	Y		
Number of PII or equivalent and above PC available	77		
Whether legal licenses of System & Application Software available?	Y		
Number of System Software's available	10		
Number of Applications Software's available	80		
Number of Printers available (Type: DMP/ Deskjet /LaserJet)	10		
Number of Scanners available	02		
Total cost of the printers and scanners	1.75		
Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y		
Whether the Campus is Networked.	Y		
Whether the Laboratories are Networked through LAN	Y		
Whether is internet connection is available	Y		
If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	BROADBAND		
Specify Bandwidth available	37		
Specify compression ratio	12		
Cost of Hardware in Computer Center	Rs. Lakhs	139189	
Cost of Software in Computer Center	Rs. Lakhs	21821	
Cost of Furniture in Computer Center	Rs. Lakhs	272000	
Annual fee of the Internet Services in	Rs. Lakhs	192000	
Staff in Computer Center		Number	Pay Scale
1. System Manager	N	0	0
2. System Analyst	N	0	0
3. Computer Programmer	N	0	0
4. Computer Operator	Y	1	5200-20200
5. Non-Teaching Staff	Y	1	5200-50700
6. Maintenance Staff	Y	1	3440-7440

28/11/2022
Pimpri BK

Shukla

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. **C1-186200**

DIRECTOR
Institute of Management Sciences
Pimpri (Bk.) Tal. Khed, Dist. Pune



Details of Teaching and Non Teaching staff for the Accounting Year 2020-21

17

No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	2	2
2	JUNIOR CLERK	2	2
3	DIRECTOR	1	1
4	HEAD CLERK	1	1
5	SENIOR CLERK	1	1
6	ACCOUNTANT	1	1
7	OFFICE SUPERINTENDENT	1	1
8	LIBRARIAN	1	1
9	ASSISTANT PROFESSOR	6	6
10	LIBRARY ATTENDANT	1	1
11	LAB ATTENDANT	1	1
12	PEON	5	5
21		23	23

28/5/2022
Pimpri Bk

Shukla

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. (14186200)

DIRECTOR

Institute of Management Science
Pimpri (Bk.) Tal. Khed, Dist. Pune



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Dandri (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6200 - Nav Sahyadri Charitable Trust's, Institute of Management Science, Pimpri (Bk.)
Address	A1 Post Pimpri (Bk) Paycet Road , Tal-Khed, Dist-Pune 410501

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING A/C	6402	6402	0	0	0	0
2	DEVELOPMENT FEES	2247300	2247300	0	0	0	0
3	ADVANCED FROM TRUST (DEFICIT)	1092329	1092329	0	0	0	0
4	TUITION FEES	19019700	19019700	0	0	0	0
Total Income		22365731	22365731	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	6402	Total 6402 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1092329	Total 1092329 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	2247300	Total 2247300 Deductible 0	0	0	0	0
4	TUITION FEES	19019700	Total 19019700 Deductible 0	0	0	0	0
Total Income		22365731	22365731	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENDITURE	14025912	14025912	0	0	0	0
2	NON SALARY EXPENDITURE	6808455	6808455	0	0	0	0
3	DEPRECIATION	1531364	1531364	0	0	0	0
Total Expenses		22365731	22365731	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1200	Total 9451200 Paid 9451200 Provision for Unpaid 0 Claimed 9451200	0	0		



Shukla

DIRECTOR

Institute of Management Science

			Paid 43200 Provision for Unpaid 0 Claimed 43200				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4502712	Total 4502712 Paid 4502712 Provision for Unpaid 0 Claimed 4502712	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	28800	Total 28800 Paid 28800 Provision for Unpaid 0 Claimed 28800	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students	135000	Total 135000 Claimed 135000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>View</u>	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	Inspection Fee <u>View</u>	37500	Total 37500 Claimed 37500	0	0	0	0
Affiliation	University Affiliation Fee <u>View</u>	65500	Total 65500 Claimed 65500	0	0	0	0
University fees paid (for students)	Eligibility fees <u>View</u>	32450	Total 32450 Claimed 32450	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>View</u>	24966	Total 24966 Claimed 24966	0	0	0	0
Insurance	Building Insurance	14233	Total 14233 Claimed 14233	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>View</u>	245745	Total 245745 Claimed 245745	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>View</u>	178555	Total 178555 Claimed 178555	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <u>View</u>	92680	Total 92680 Claimed 92680	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Dean	228000	Total 228000 Claimed 228000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	501000	Total 501000 Claimed 501000	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Dean Car running and Maintenance	262412	Total 262412 Claimed 262412	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed 20000	0	0	0	0

			Claimed 20000				
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	35966	Total 35966 Claimed 35966	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	185000	Total 185000 Claimed 185000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	36578	Total 36578 Claimed 36578	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2651	Total 2651 Claimed 2651	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	2166918	Total 2166918 Claimed 2166918	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculty	152205	Total 152205 Claimed 152205	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	106000	Total 106000 Claimed 106000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	74980	Total 74980 Claimed 74980	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	206533	Total 206533 Claimed 206533	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	192000	Total 192000 Claimed 192000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	86563	Total 86563 Claimed 86563	0	0	0	0
Communication Expenses	Postage charges	8740	Total 8740 Claimed 8740	0	0	0	0
Printing and Stationery	Exam papers and form printing	351311	Total 351311 Claimed 351311	0	0	0	0
Printing and Stationery	Other stationery	274550	Total 274550 Claimed 274550	0	0	0	0
Establishment Expenses	Electricity	157510	Total 157510 Claimed 157510	0	0	0	0
Establishment Expenses	Gardening Material	186522	Total 186522 Claimed 186522	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	182740	Total 182740 Claimed 182740	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	221748	Total 221748 Claimed 221748	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1531364	Total 1531364 Claimed 1531364	0	0	0	0
Miscellaneous	Miscellaneous						

Total Expenses	22365731	22365731	0	0	0	0
Total Claimed Expenses	22365731					
Allowability of Hospital Expenses						
Hospital Year of Establishment	0					
Financial Details (Rs)						
Total Hospital Income	0					
Total Hospital Expenses	0					
Hospital Deficit = Total expenses - Total income	0					
Total Deficit	0					
Claimed Deficit	MBA: 0					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23



Ju Kal

DIRECTOR
Institute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune

FEES REGULATING AUTHORITY - 2022-23, Mumbai

103, Govt. Polytechnic Building, A/1, Yashwantrao Chavan Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 021.

Name of the College/Institute: Nav Sanyasni Charitable Trust, Institute of Management Science, Fuzpni (BK.)

Code: MB0200

Location: Ad Post Pimpri (DL) Preet Khande, In-4 (Chd), Dist-Pune-410301

Sl. No.	Staff Type	Appoint. Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Form 16	Bank Acc. No. / Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	WALVEKAR SHUBHANGI PRAVIN	DIRECTOR	04-08-2020	NA	MBA	Applicable and Submitted	008220100038555 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	2136400	Bank Transfer
2	Teaching	Regular	Approved	Yes	GOPINADHAN SHREEDHARAN S	ASSOCIATE PROFESSOR	29-02-2010	NA	MDX	Applicable and Submitted	008220100073917 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	1536800	Bank Transfer
3	Teaching	Regular	Approved	Yes	RATMANE SHIVAJI GINDAPPA	ASSOCIATE PROFESSOR	27-12-2012	NA	MBA	Applicable and Submitted	008220100027520 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	1536800	Bank Transfer
4	Teaching	Regular	Proposed	Yes	PARDESHI BHAKTI VASUDEO	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	008220100024938 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHUIDAL SONALI DINKAR	ASSISTANT PROFESSOR	20-02-2017	NA	MBA	Applicable and Submitted	008220100028639 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATAHRE KIRAN ARUN	ASSISTANT PROFESSOR	10-10-2018	NA	MBA	Applicable and Submitted	008220100032250 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
7	Teaching	Regular	Proposed	Yes	SAHIL ELJASWINI JALINDAR	ASSISTANT PROFESSOR	24-06-2019	NA	MBA	Applicable and Submitted	008220100032545 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
8	Teaching	Regular	Approved	Yes	LANDGE ANISHA SATISH	ASSISTANT PROFESSOR	10-10-2018	NA	MBA	Applicable and Submitted	0082201000 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
9	Teaching	Regular	Proposed	Yes	BHADALE SATISH KERU	ASSISTANT PROFESSOR	15-04-2020	NA	MBA	Applicable and Submitted	008220100077345 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
10	Administration	Regular	Approved	Yes	BHONDEKAR ARVIND PUNDLIK	LIBRARIAN	04-06-2019	NA	MBA	Applicable and Submitted	00822010000 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	632400	Bank Transfer
11	Administration	Regular	Not Approved	Yes	MESHAM UJJWALA DEVANAND	OFFICE SUPERINTENDENT	15-07-2020	NA	MBA	Applicable and Submitted	008220100038511 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	501552	Bank Transfer
12	Administration	Regular	Not Approved	Yes	RAUT KRASHNA KAILAS	ACCOUNTANT	01-06-2021	NA	MBA	Applicable and Submitted	008220100028530 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	448104	Bank Transfer
13	Administration	Regular	Not Approved	Yes	DUDHAWALE NISHA DNYANESHWAR	SENIOR CLERK	15-07-2020	NA	MBA	Applicable and Submitted	008220100031922 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	444960	Bank Transfer
14	Administration	Regular	Not Approved	Yes	SHAIKH SHAHIL AFTAB ANWAR	HEAD CLERK	15-07-2020	NA	MBA	Applicable and Submitted	008220100026326 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	302520	Bank Transfer
15	Administration	Regular	Not Approved	Yes	ZAMBRE SUEBHA DATTATRAY	JUNIOR CLERK	15-07-2020	NA	MBA	Applicable and Submitted	008220100033243 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	284616	Bank Transfer
16	Administration	Regular	Not Approved	Yes	MAWALE MAISHNAVI SANJAY	JUNIOR CLERK	01-06-2021	NA	MBA	Applicable and Submitted	00822010000 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	188896	Bank Transfer
17	Administration	Regular	Not Approved	Yes	GHEUMATKAR VASANTI BURESH	LIBRARY ATTENDANT	01-09-2021	NA	MBA	Applicable and Submitted	008220100033689 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	253176	Bank Transfer
18	Administration	Regular	Not Approved	Yes	KAZI ARIF JABBARBHAI	LAB ATTENDANT	15-07-2021	NA	MBA	Applicable and Submitted	008220100031935 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	229024	Bank Transfer
19	Administration	Regular	Not Approved	Yes	RAMANT	LAB ATTENDANT	15-07-2021	NA	MBA	Applicable and Submitted	008220100037291 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	229024	Bank Transfer

		Approved		DATTATRAY DIVYANCHA		2016			and Submitted	JANATA- SAHAKARI BANK	/ Private / Scheduled		Transfer	
21	Administration	Regular	Not Approved	Yes	NAGESHWAR KANTARAJ RAVSHIRKASHI	PEON	15-07- 2020	NA	MBA	Applicable and Submitted	008220100026223 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	222468	Bank Transfer
22	Administration	Regular	Not Approved	Yes	SHIRSATI SEEMA HIMMAI	JUNIOR CLERK	10-06- 2020	NA	MBA	Applicable and Submitted	008220100035113 Janata sahakari Bank	Nationalized / Private / Scheduled	222509	Bank Transfer
23	Administration	Regular	Not Approved	Yes	UTTARDE SUNIL DATTATRAY	PEON	15-07- 2020	NA	MBA	Applicable and Submitted	008220100031250 JANATA SAHAKARI BANK	Nationalized / Private / Scheduled	216708	Bank Transfer
Total Teaching Faculty				9					Total Non Teaching Faculty				14	
Total Approved Faculty				7					Total Non Approved Faculty (Including Proposal Sent for Approval)				6	
Total Annual Salary - Teaching											549440	(68%)		
Total Annual Salary - Administration											451117	(52%)		
Total Annual Salary											14025912			
Total Basic Pay											11266768			
Total Grade Pay											353600			
Total HRA Pay											142100			
Total DA Pay											2176944			
Total TA Pay											62400			
Total IT Pay											159600			
Total Institute P.T.D.F. Pay											41160			
Total P.T.D.F./other statutory deduction Pay											27500			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23



Shukar

DIRECTOR

Institute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6300 - Nav Sahyadri Charitable Trust's, Institute of Management Science, Pimpri (Bk.)
Address	AI Post Pimpri (Bk) Paycet Road , Tal-Khed, Dist-Pune 410501

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING A/C	6402	6402	0	0	0	0
2	DEVELOPMENT FEES	2247300	2247300	0	0	0	0
3	ADVANCED FROM TRUST (DEFICIT)	1092329	1092329	0	0	0	0
4	TUITION FEES	19019700	19019700	0	0	0	0
Total Income		22365731	22365731	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	6402	Total 6402 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1092329	Total 1092329 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	2247300	Total 2247300 Deductible 0	0	0	0	0
4	TUITION FEES	19019700	Total 19019700 Deductible 0	0	0	0	0
Total Income		22365731	22365731	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENDITURE	14025912	14025912	0	0	0	0
2	NON SALARY EXPENDITURE	6808455	6808455	0	0	0	0
3	DEPRECIATION	1531364	1531364	0	0	0	0
Total Expenses		22365731	22365731	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9451200	Total 9451200 Paid 9451200 Provision for Unpaid 0 Closed	0	0	0	0

			Paid 43200 Provision for Unpaid 0 Claimed 43200				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4502712	Total 4502712 Paid 4502712 Provision for Unpaid 0 Claimed 4502712	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	28800	Total 28800 Paid 28800 Provision for Unpaid 0 Claimed 28800	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students	135000	Total 135000 Claimed 135000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	Inspection Fee View	37500	Total 37500 Claimed 37500	0	0	0	0
Affiliation	University Affiliation Fee View	65500	Total 65500 Claimed 65500	0	0	0	0
University fees paid (for students)	Eligibility fees View	32450	Total 32450 Claimed 32450	0	0	0	0
University fees paid (for students)	Enrollment Fee View	24966	Total 24966 Claimed 24966	0	0	0	0
Insurance	Building Insurance	14233	Total 14233 Claimed 14233	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	245745	Total 245745 Claimed 245745	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	178555	Total 178555 Claimed 178555	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	92680	Total 92680 Claimed 92680	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Dean	228000	Total 228000 Claimed 228000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	501000	Total 501000 Claimed 501000	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Deans Car running and Maintenance	262412	Total 262412 Claimed 262412	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 20000 Claimed	0	0	0	0

Total Expenses	22365731	22365731	0	0	0	0
Total Claimed Expenses	22365731					
Allowability of Hospital Expenses						
Hospital Year of Establishment	0					
Financial Details (Rs)						
Total Hospital Income	0					
Total Hospital Expenses	0					
Hospital Deficit = Total expenses - Total income	0					
Total Deficit	0					
Claimed Deficit	MBA: 0					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23



Shukla

DIRECTOR
stitute of Management Science,
Pimpri Bk., Tal. Khed, Dist. Pune